



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **1**
Reporting Period: **01/01/04 - 12/31/04**

Adams, Allen, Huntington, Wells

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 434,344 | 7.09% |
| Age 0 to 3 (ISDH): | 19,858 | 7.66% |
| Low Birth Weight (ISDH): | 1,527 | 7.75% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 167 | 11.42% | 2.49% |
| Total Number of Children Served: | 1,462 | | 7.36% |

| III. Enrollment / Termination Information | | State |
|--|------|--------|
| Average Age at Referral (in Months): | 14.1 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | 36.9 |
| Children moving to Preschool Special Education: | 156 | 10.67% |
| Exiting Children Under 3, Services No Longer Needed: | 76 | 5.20% |
| Eligible Children who Declined Services: | 37 | 2.53% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 92.93% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 5 | 94.21% |

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$4,891,868.41
Clusterwide Average Paid on Behalf of Each Child Served: \$3,346.01

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 10 | 967 | 485 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 1,089 | 74.487% |
| African-American/Not Hispanic: | 183 | 12.517% |
| Hispanic: | 59 | 4.036% |
| American Indian/Alaskan Native: | 0 | 0.000% |
| Asian/Pacific Islander: | 32 | 2.189% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 99 | 6.772% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 98 | 6.70% | 7.69% | Other Services: | 20 | 1.37% | 0.76% |
| Audiology: | 269 | 18.40% | 17.93% | Physical Therapy: | 492 | 33.65% | 36.64% |
| Developmental Ther: | 571 | 39.06% | 46.69% | Psychology: | 3 | 0.21% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 1,422 | 97.26% | 91.94% |
| Interpreter Services: | 17 | 1.16% | 0.83% | Social Work: | 7 | 0.48% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 1,001 | 68.47% | 55.60% |
| Nursing: | 23 | 1.57% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 37 | 2.53% | 4.01% | Vision: | 1 | 0.07% | 0.33% |
| Occupational Ther: | 520 | 35.57% | 35.52% | | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **2**
Reporting Period: **01/01/04 - 12/31/04**

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 505,993 | 8.26% |
| Age 0 to 3 (ISDH): | 18,951 | 7.31% |
| Low Birth Weight (ISDH): | 1,545 | 7.84% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 172 | 11.82% | 2.77% |
| Total Number of Children Served: | 1,455 | | 7.68% |

| III. Enrollment / Termination Information | | State |
|--|------|---------------|
| Average Age at Referral (in Months): | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 36.9 | 36.9 |
| Children moving to Preschool Special Education: | 165 | 11.34% 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 83 | 5.70% 6.75% |
| Eligible Children who Declined Services: | 43 | 2.96% 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.60% 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 9 | |

| IV. Claims Data | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$3,839,094.25 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,638.55 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 10 | 936 | 509 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 1,247 | 85.704% |
| African-American/Not Hispanic: | 80 | 5.498% |
| Hispanic: | 28 | 1.924% |
| American Indian/Alaskan Native: | 2 | 0.137% |
| Asian/Pacific Islander: | 7 | 0.481% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 91 | 6.254% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 94 | 6.46% | 7.69% | Other Services: | 3 | 0.21% | 0.76% |
| Audiology: | 161 | 11.07% | 17.93% | Physical Therapy: | 592 | 40.69% | 36.64% |
| Developmental Ther: | 670 | 46.05% | 46.69% | Psychology: | 18 | 1.24% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 1,403 | 96.43% | 91.94% |
| Interpreter Services: | 4 | 0.27% | 0.83% | Social Work: | 38 | 2.61% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 749 | 51.48% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 55 | 3.78% | 4.01% | Vision: | 10 | 0.69% | 0.33% |
| Occupational Ther: | 426 | 29.28% | 35.52% | | | | |



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **3**

Reporting Period: **01/01/04 - 12/31/04**

Fayette, Hancock, Rush, Shelby, Union

| | | Percent of State Population |
|--|---------|-----------------------------|
| I. Population Information | | |
| Cluster Population (U.S. Census Bureau): | 151,309 | 2.47% |
| Age 0 to 3 (ISDH): | 5,882 | 2.27% |
| Low Birth Weight (ISDH): | 425 | 2.16% |

| | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|--|---------------------------|----------------------------|--------------------------------------|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 77 | 12.64% | 3.95% |
| Total Number of Children Served: | 609 | | 10.35% |

| | | State |
|--|------|--------|
| III. Enrollment / Termination Information | | |
| Average Age at Referral (in Months): | 13.3 | 14.2 |
| Average Days from Referral to IFSP: | 35.2 | 36.9 |
| Children moving to Preschool Special Education: | 81 | 13.30% |
| Exiting Children Under 3, Services No Longer Needed: | 28 | 4.60% |
| Eligible Children who Declined Services: | 29 | 4.76% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.11% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | 94.21% |

| | |
|--|----------------|
| IV. Claims Data | |
| Total Amount Paid on Behalf of Children Served: | \$1,801,654.87 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,958.38 |

| | | | | |
|---|--|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | | Top 5% | Middle 90% | Bottom 5% |
| | | 5 | 418 | 186 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 561 | 92.118% |
| African-American/Not Hispanic: | 7 | 1.149% |
| Hispanic: | 23 | 3.777% |
| American Indian/Alaskan Native: | 0 | 0.000% |
| Asian/Pacific Islander: | 5 | 0.821% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 13 | 2.135% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 63 | 10.34% | 7.69% | Other Services: | 4 | 0.66% | 0.76% |
| Audiology: | 88 | 14.45% | 17.93% | Physical Therapy: | 258 | 42.36% | 36.64% |
| Developmental Ther: | 261 | 42.86% | 46.69% | Psychology: | 2 | 0.33% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 572 | 93.92% | 91.94% |
| Interpreter Services: | 3 | 0.49% | 0.83% | Social Work: | 7 | 1.15% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 390 | 64.04% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 0.16% | 0.08% |
| Nutrition: | 20 | 3.28% | 4.01% | Vision: | 2 | 0.33% | 0.33% |
| Occupational Ther: | 280 | 45.98% | 35.52% | | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 4

Reporting Period: 01/01/04 - 12/31/04

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 376,027 | 6.14% |
| Age 0 to 3 (ISDH): | 14,417 | 5.56% |
| Low Birth Weight (ISDH): | 1,098 | 5.57% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 151 | 13.68% | 3.14% |
| Total Number of Children Served: | 1,104 | | 7.66% |

| III. Enrollment / Termination Information | | State |
|---|------|---------------|
| Average Age at Referral (in Months): | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 38.9 | 36.9 |
| Children moving to Preschool Special Education: | 64 | 5.80% 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 92 | 8.33% 6.75% |
| Eligible Children who Declined Services: | 30 | 2.72% 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 97.09% 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | |

| IV. Claims Data | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$2,827,404.14 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,561.05 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 8 | 708 | 388 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 933 | 84.511% |
| African-American/Not Hispanic: | 70 | 6.341% |
| Hispanic: | 25 | 2.264% |
| American Indian/Alaskan Native: | 1 | 0.091% |
| Asian/Pacific Islander: | 17 | 1.540% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 58 | 5.254% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 64 | 5.80% | 7.69% | Other Services: | 3 | 0.27% | 0.76% |
| Audiology: | 374 | 33.88% | 17.93% | Physical Therapy: | 325 | 29.44% | 36.64% |
| Developmental Ther: | 408 | 36.96% | 46.69% | Psychology: | 0 | 0.00% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 936 | 84.78% | 91.94% |
| Interpreter Services: | 1 | 0.09% | 0.83% | Social Work: | 10 | 0.91% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 747 | 67.66% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 30 | 2.72% | 4.01% | Vision: | 27 | 2.45% | 0.33% |
| Occupational Ther: | 271 | 24.55% | 35.52% | | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **5**
Reporting Period: **01/01/04 - 12/31/04**

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 362,681 | 5.92% |
| Age 0 to 3 (ISDH): | 13,777 | 5.31% |
| Low Birth Weight (ISDH): | 1,002 | 5.09% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 117 | 10.97% | 2.61% |
| Total Number of Children Served: | 1,067 | | 7.74% |

| III. Enrollment / Termination Information | | State |
|--|------|---------------|
| Average Age at Referral (in Months): | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 38.8 | 36.9 |
| Children moving to Preschool Special Education: | 141 | 13.21% 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 101 | 9.47% 6.75% |
| Eligible Children who Declined Services: | 38 | 3.56% 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 98.62% 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 3 | |

| IV. Claims Data | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$3,524,810.26 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$3,303.48 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 8 | 710 | 349 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 949 | 88.941% |
| African-American/Not Hispanic: | 11 | 1.031% |
| Hispanic: | 38 | 3.561% |
| American Indian/Alaskan Native: | 2 | 0.187% |
| Asian/Pacific Islander: | 25 | 2.343% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 42 | 3.936% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 95 | 8.90% | 7.69% | Other Services: | 6 | 0.56% | 0.76% |
| Audiology: | 158 | 14.81% | 17.93% | Physical Therapy: | 410 | 38.43% | 36.64% |
| Developmental Ther: | 576 | 53.98% | 46.69% | Psychology: | 2 | 0.19% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 992 | 92.97% | 91.94% |
| Interpreter Services: | 15 | 1.41% | 0.83% | Social Work: | 15 | 1.41% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 664 | 62.23% | 55.60% |
| Nursing: | 1 | 0.09% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 28 | 2.62% | 4.01% | Vision: | 1 | 0.09% | 0.33% |
| Occupational Ther: | 417 | 39.08% | 35.52% | | | | |



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **6**

Reporting Period: **01/01/04 - 12/31/04**

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

| | | Percent of State Population |
|--|---------|-----------------------------|
| I. Population Information | | |
| Cluster Population (U.S. Census Bureau): | 258,764 | 4.22% |
| Age 0 to 3 (ISDH): | 9,658 | 3.72% |
| Low Birth Weight (ISDH): | 643 | 3.26% |

| | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|--|---------------------------|----------------------------|--------------------------------------|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 128 | 13.28% | 3.85% |
| Total Number of Children Served: | 964 | | 9.98% |

| | | | State |
|--|------|--------|--------|
| III. Enrollment / Termination Information | | | |
| Average Age at Referral (in Months): | 14.8 | | 14.2 |
| Average Days from Referral to IFSP: | 35.6 | | 36.9 |
| Children moving to Preschool Special Education: | 60 | 6.22% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 30 | 3.11% | 6.75% |
| Eligible Children who Declined Services: | 14 | 1.45% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 95.66% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 7 | | |

IV. Claims Data

| | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$2,538,083.87 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,632.87 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|---|--------|------------|-----------|
| | 7 | 640 | 317 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 921 | 95.539% |
| African-American/Not Hispanic: | 13 | 1.349% |
| Hispanic: | 13 | 1.349% |
| American Indian/Alaskan Native: | 2 | 0.207% |
| Asian/Pacific Islander: | 8 | 0.830% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 7 | 0.726% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 87 | 9.02% | 7.69% | Other Services: | 1 | 0.10% | 0.76% |
| Audiology: | 96 | 9.96% | 17.93% | Physical Therapy: | 344 | 35.68% | 36.64% |
| Developmental Ther: | 413 | 42.84% | 46.69% | Psychology: | 24 | 2.49% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 917 | 95.12% | 91.94% |
| Interpreter Services: | 1 | 0.10% | 0.83% | Social Work: | 1 | 0.10% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 574 | 59.54% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 56 | 5.81% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 337 | 34.96% | 35.52% | | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **7**
Reporting Period: **01/01/04 - 12/31/04**

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 284,657 | 4.65% |
| Age 0 to 3 (ISDH): | 11,180 | 4.31% |
| Low Birth Weight (ISDH): | 815 | 4.14% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 99 | 10.27% | 2.68% |
| Total Number of Children Served: | 964 | | 8.62% |

| III. Enrollment / Termination Information | | State |
|--|------|---------------|
| Average Age at Referral (in Months): | 14.9 | 14.2 |
| Average Days from Referral to IFSP: | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 158 | 16.39% 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 70 | 7.26% 6.75% |
| Eligible Children who Declined Services: | 32 | 3.32% 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 92.93% 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | |

| IV. Claims Data | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$2,903,534.78 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$3,011.97 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 8 | 616 | 340 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 864 | 89.627% |
| African-American/Not Hispanic: | 38 | 3.942% |
| Hispanic: | 10 | 1.037% |
| American Indian/Alaskan Native: | 0 | 0.000% |
| Asian/Pacific Islander: | 7 | 0.726% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 45 | 4.668% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 72 | 7.47% | 7.69% | Other Services: | 5 | 0.52% | 0.76% |
| Audiology: | 235 | 24.38% | 17.93% | Physical Therapy: | 322 | 33.40% | 36.64% |
| Developmental Ther: | 520 | 53.94% | 46.69% | Psychology: | 20 | 2.07% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 891 | 92.43% | 91.94% |
| Interpreter Services: | 4 | 0.41% | 0.83% | Social Work: | 6 | 0.62% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 480 | 49.79% | 55.60% |
| Nursing: | 1 | 0.10% | 0.31% | Transportation: | 6 | 0.62% | 0.08% |
| Nutrition: | 21 | 2.18% | 4.01% | Vision: | 13 | 1.35% | 0.33% |
| Occupational Ther: | 323 | 33.51% | 35.52% | | | | |



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: 8

Reporting Period: 01/01/04 - 12/31/04

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 195,740 | 3.19% |
| Age 0 to 3 (ISDH): | 7,501 | 2.89% |
| Low Birth Weight (ISDH): | 524 | 2.66% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 69 | 11.92% | 2.79% |
| Total Number of Children Served: | 579 | | 7.72% |

| III. Enrollment / Termination Information | | State |
|---|------|--------|
| Average Age at Referral (in Months): | 15.9 | 14.2 |
| Average Days from Referral to IFSP: | 34.6 | 36.9 |
| Children moving to Preschool Special Education: | 87 | 15.03% |
| Exiting Children Under 3, Services No Longer Needed: | 57 | 9.84% |
| Eligible Children who Declined Services: | 9 | 1.55% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 93.73% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | 94.21% |

IV. Claims Data

| | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$1,347,151.41 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,326.69 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 5 | 371 | 203 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 557 | 96.200% |
| African-American/Not Hispanic: | 2 | 0.345% |
| Hispanic: | 9 | 1.554% |
| American Indian/Alaskan Native: | 0 | 0.000% |
| Asian/Pacific Islander: | 1 | 0.173% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 10 | 1.727% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 23 | 3.97% | 7.69% | Other Services: | 0 | 0.00% | 0.76% |
| Audiology: | 132 | 22.80% | 17.93% | Physical Therapy: | 145 | 25.04% | 36.64% |
| Developmental Ther: | 348 | 60.10% | 46.69% | Psychology: | 2 | 0.35% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 555 | 95.85% | 91.94% |
| Interpreter Services: | 1 | 0.17% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 269 | 46.46% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 6 | 1.04% | 4.01% | Vision: | 3 | 0.52% | 0.33% |
| Occupational Ther: | 92 | 15.89% | 35.52% | | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **9**

Reporting Period: **01/01/04 - 12/31/04**

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 374,685 | 6.12% |
| Age 0 to 3 (ISDH): | 15,844 | 6.11% |
| Low Birth Weight (ISDH): | 1,101 | 5.59% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 112 | 11.90% | 2.14% |
| Total Number of Children Served: | 941 | | 5.94% |

| III. Enrollment / Termination Information | | State |
|--|------|---------------|
| Average Age at Referral (in Months): | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 37.9 | 36.9 |
| Children moving to Preschool Special Education: | 111 | 11.80% 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 69 | 7.33% 6.75% |
| Eligible Children who Declined Services: | 44 | 4.68% 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 88.68% 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 0 | |

| IV. Claims Data | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$2,367,276.91 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,515.70 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 8 | 616 | 317 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 857 | 91.073% |
| African-American/Not Hispanic: | 17 | 1.807% |
| Hispanic: | 31 | 3.294% |
| American Indian/Alaskan Native: | 0 | 0.000% |
| Asian/Pacific Islander: | 6 | 0.638% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 30 | 3.188% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 76 | 8.08% | 7.69% | Other Services: | 4 | 0.43% | 0.76% |
| Audiology: | 116 | 12.33% | 17.93% | Physical Therapy: | 352 | 37.41% | 36.64% |
| Developmental Ther: | 467 | 49.63% | 46.69% | Psychology: | 3 | 0.32% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 895 | 95.11% | 91.94% |
| Interpreter Services: | 5 | 0.53% | 0.83% | Social Work: | 0 | 0.00% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 482 | 51.22% | 55.60% |
| Nursing: | 27 | 2.87% | 0.31% | Transportation: | 1 | 0.11% | 0.08% |
| Nutrition: | 14 | 1.49% | 4.01% | Vision: | 1 | 0.11% | 0.33% |
| Occupational Ther: | 263 | 27.95% | 35.52% | | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **10**
Reporting Period: **01/01/04 - 12/31/04**

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 639,399 | 10.44% |
| Age 0 to 3 (ISDH): | 29,931 | 11.54% |
| Low Birth Weight (ISDH): | 2,075 | 10.53% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 300 | 15.99% | 3.03% |
| Total Number of Children Served: | 1,876 | | 6.27% |

| III. Enrollment / Termination Information | | | State |
|--|------|--------|--------|
| Average Age at Referral (in Months): | 13.5 | | 14.2 |
| Average Days from Referral to IFSP: | 38.6 | | 36.9 |
| Children moving to Preschool Special Education: | 224 | 11.94% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 173 | 9.22% | 6.75% |
| Eligible Children who Declined Services: | 54 | 2.88% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 92.94% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 1 | | |

| IV. Claims Data | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$4,932,781.42 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,629.41 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 14 | 1,184 | 678 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 1,417 | 75.533% |
| African-American/Not Hispanic: | 183 | 9.755% |
| Hispanic: | 158 | 8.422% |
| American Indian/Alaskan Native: | 3 | 0.160% |
| Asian/Pacific Islander: | 32 | 1.706% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 83 | 4.424% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 100 | 5.33% | 7.69% | Other Services: | 35 | 1.87% | 0.76% |
| Audiology: | 388 | 20.68% | 17.93% | Physical Therapy: | 623 | 33.21% | 36.64% |
| Developmental Ther: | 1,044 | 55.65% | 46.69% | Psychology: | 77 | 4.10% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 1,719 | 91.63% | 91.94% |
| Interpreter Services: | 47 | 2.51% | 0.83% | Social Work: | 25 | 1.33% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 777 | 41.42% | 55.60% |
| Nursing: | 4 | 0.21% | 0.31% | Transportation: | 0 | 0.00% | 0.08% |
| Nutrition: | 122 | 6.50% | 4.01% | Vision: | 2 | 0.11% | 0.33% |
| Occupational Ther: | 614 | 32.73% | 35.52% | | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **11**

Reporting Period: **01/01/04 - 12/31/04**

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 277,244 | 4.53% |
| Age 0 to 3 (ISDH): | 10,920 | 4.21% |
| Low Birth Weight (ISDH): | 713 | 3.62% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 80 | 9.86% | 2.19% |
| Total Number of Children Served: | 811 | | 7.43% |

| III. Enrollment / Termination Information | | | State |
|--|------|--------|--------|
| Average Age at Referral (in Months): | 15.6 | | 14.2 |
| Average Days from Referral to IFSP: | 41.5 | | 36.9 |
| Children moving to Preschool Special Education: | 118 | 14.55% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 51 | 6.29% | 6.75% |
| Eligible Children who Declined Services: | 33 | 4.07% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 94.43% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 7 | | |

| IV. Claims Data | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$2,298,715.41 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,834.42 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 8 | 531 | 272 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 671 | 82.737% |
| African-American/Not Hispanic: | 17 | 2.096% |
| Hispanic: | 75 | 9.248% |
| American Indian/Alaskan Native: | 0 | 0.000% |
| Asian/Pacific Islander: | 12 | 1.480% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 36 | 4.439% |

| VII. Children Receiving Each Service Type | Number of Children Served | Percent Receiving Service | State Average | Number of Children Served | Percent Receiving Service Type | State Average |
|---|---------------------------|---------------------------|---------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 77 | 9.49% | 7.69% | Other Services: | 28 | 3.45% |
| Audiology: | 165 | 20.35% | 17.93% | Physical Therapy: | 330 | 40.69% |
| Developmental Ther: | 411 | 50.68% | 46.69% | Psychology: | 0 | 0.00% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 781 | 96.30% |
| Interpreter Services: | 29 | 3.58% | 0.83% | Social Work: | 4 | 0.49% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 431 | 53.14% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 4 | 0.49% |
| Nutrition: | 26 | 3.21% | 4.01% | Vision: | 0 | 0.00% |
| Occupational Ther: | 327 | 40.32% | 35.52% | | | |



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **12**
Reporting Period: **01/01/04 - 12/31/04**

Hamilton, Johnson, Marion, Tipton

| | | Percent of State Population |
|--|-----------|-----------------------------|
| I. Population Information | | |
| Cluster Population (U.S. Census Bureau): | 1,194,243 | 19.49% |
| Age 0 to 3 (ISDH): | 58,118 | 22.41% |
| Low Birth Weight (ISDH): | 4,785 | 24.30% |

| | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|--|---------------------------|----------------------------|--------------------------------------|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 638 | 12.76% | 3.28% |
| Total Number of Children Served: | 4,999 | | 8.60% |

| | | State |
|--|------|--------|
| III. Enrollment / Termination Information | | |
| Average Age at Referral (in Months): | 14.8 | 14.2 |
| Average Days from Referral to IFSP: | 36.8 | 36.9 |
| Children moving to Preschool Special Education: | 642 | 12.84% |
| Exiting Children Under 3, Services No Longer Needed: | 359 | 7.18% |
| Eligible Children who Declined Services: | 136 | 2.72% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 93.05% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 4 | 94.21% |

| | |
|--|-----------------|
| IV. Claims Data | |
| Total Amount Paid on Behalf of Children Served: | \$15,833,256.61 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$3,167.28 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 34 | 3,170 | 1,795 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 3,336 | 66.733% |
| African-American/Not Hispanic: | 976 | 19.524% |
| Hispanic: | 358 | 7.161% |
| American Indian/Alaskan Native: | 20 | 0.400% |
| Asian/Pacific Islander: | 84 | 1.680% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 226 | 4.521% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|-----------------------|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 519 | 10.38% | 7.69% | Other Services: | 31 | 0.62% | 0.76% |
| Audiology: | 913 | 18.26% | 17.93% | Physical Therapy: | 1,973 | 39.47% | 36.64% |
| Developmental Ther: | 2,133 | 42.67% | 46.69% | Psychology: | 171 | 3.42% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 4,444 | 88.90% | 91.94% |
| Interpreter Services: | 22 | 0.44% | 0.83% | Social Work: | 72 | 1.44% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 2,943 | 58.87% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 0.02% | 0.08% |
| Nutrition: | 273 | 5.46% | 4.01% | Vision: | 1 | 0.02% | 0.33% |
| Occupational Ther: | 2,108 | 42.17% | 35.52% | | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **13**
Reporting Period: **01/01/04 - 12/31/04**

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

| I. Population Information | | Percent of State Population |
|--|---------|-----------------------------|
| Cluster Population (U.S. Census Bureau): | 281,971 | 4.60% |
| Age 0 to 3 (ISDH): | 10,707 | 4.13% |
| Low Birth Weight (ISDH): | 791 | 4.01% |

| II. Cumulative child enrollment age as o 12/01/04 | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|---|---------------------------|----------------------------|--------------------------------------|
| 0 to 1 Year Olds: | 153 | 18.73% | 4.34% |
| Total Number of Children Served: | 817 | | 7.63% |

| III. Enrollment / Termination Information | | State |
|--|------|---------------|
| Average Age at Referral (in Months): | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 33.5 | 36.9 |
| Children moving to Preschool Special Education: | 51 | 6.24% 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 39 | 4.77% 6.75% |
| Eligible Children who Declined Services: | 13 | 1.59% 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 93.04% 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 3 | |

| IV. Claims Data | |
|--|----------------|
| Total Amount Paid on Behalf of Children Served: | \$2,345,664.06 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,871.07 |

| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
|--|--------|------------|-----------|
| | 6 | 516 | 295 |

| VI. Race Information | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| White/Not Hispanic: | 781 | 95.594% |
| African-American/Not Hispanic: | 12 | 1.469% |
| Hispanic: | 3 | 0.367% |
| American Indian/Alaskan Native: | 0 | 0.000% |
| Asian/Pacific Islander: | 2 | 0.245% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 19 | 2.326% |

| VII. Children Receiving Each Service Type | Number of Children Served | Percent Receiving Service | State Average | Number of Children Served | Percent Receiving Service Type | State Average |
|---|---------------------------|---------------------------|---------------|---------------------------|--------------------------------|---------------|
| Assistive Technology: | 37 | 4.53% | 7.69% | Other Services: | 0 | 0.00% |
| Audiology: | 57 | 6.98% | 17.93% | Physical Therapy: | 301 | 36.84% |
| Developmental Ther: | 532 | 65.12% | 46.69% | Psychology: | 0 | 0.00% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 734 | 89.84% |
| Interpreter Services: | 0 | 0.00% | 0.83% | Social Work: | 0 | 0.00% |
| Medical: | 1 | 0.12% | 0.01% | Speech Therapy: | 336 | 41.13% |
| Nursing: | 2 | 0.24% | 0.31% | Transportation: | 1 | 0.12% |
| Nutrition: | 14 | 1.71% | 4.01% | Vision: | 2 | 0.24% |
| Occupational Ther: | 225 | 27.54% | 35.52% | | | |



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **14**

Reporting Period: **01/01/04 - 12/31/04**

Jasper, Lake, Laporte, Newton, Porter

| | | Percent of State Population |
|--|---------|-----------------------------|
| I. Population Information | | |
| Cluster Population (U.S. Census Bureau): | 789,686 | 12.89% |
| Age 0 to 3 (ISDH): | 32,564 | 12.56% |
| Low Birth Weight (ISDH): | 2,652 | 13.46% |

| | Number of Children Served | Percent of Children Served | Percent of Cluster Target Population |
|--|---------------------------|----------------------------|--------------------------------------|
| II. Cumulative child enrollment age as o 12/01/04 | | | |
| 0 to 1 Year Olds: | 359 | 17.79% | 3.36% |
| Total Number of Children Served: | 2,018 | | 6.20% |

| | | | State |
|--|------|--------|--------|
| III. Enrollment / Termination Information | | | |
| Average Age at Referral (in Months): | 13.8 | | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | 36.9 |
| Children moving to Preschool Special Education: | 176 | 8.72% | 11.57% |
| Exiting Children Under 3, Services No Longer Needed: | 75 | 3.72% | 6.75% |
| Eligible Children who Declined Services: | 67 | 3.32% | 3.00% |
| Children Served Primarily in Natural Environment w/IFSP: 12/31/04 | | 96.78% | 94.21% |
| Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 | 10 | | |

| | |
|--|----------------|
| IV. Claims Data | |
| Total Amount Paid on Behalf of Children Served: | \$5,675,000.45 |
| Clusterwide Average Paid on Behalf of Each Child Served: | \$2,812.19 |

| | | | |
|---|--------|------------|-----------|
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |
| | 13 | 1,234 | 771 |

| | Number of Children Served | Percent of Children Served |
|---------------------------------|---------------------------|----------------------------|
| VI. Race Information | | |
| White/Not Hispanic: | 1,306 | 64.718% |
| African-American/Not Hispanic: | 342 | 16.947% |
| Hispanic: | 220 | 10.902% |
| American Indian/Alaskan Native: | 7 | 0.347% |
| Asian/Pacific Islander: | 17 | 0.842% |
| Other race: | 0 | 0.000% |
| Multi-Racial: | 126 | 6.244% |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service Type | State Average |
|--|---------------------------|---------------------------|---------------|-----------------------|---------------------------|--------------------------------|---------------|
| VII. Children Receiving Each Service Type | | | | | | | |
| Assistive Technology: | 97 | 4.81% | 7.69% | Other Services: | 7 | 0.35% | 0.76% |
| Audiology: | 342 | 16.95% | 17.93% | Physical Therapy: | 767 | 38.01% | 36.64% |
| Developmental Ther: | 846 | 41.92% | 46.69% | Psychology: | 65 | 3.22% | 1.99% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 1,819 | 90.14% | 91.94% |
| Interpreter Services: | 13 | 0.64% | 0.83% | Social Work: | 27 | 1.34% | 1.06% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 1,040 | 51.54% | 55.60% |
| Nursing: | 0 | 0.00% | 0.31% | Transportation: | 1 | 0.05% | 0.08% |
| Nutrition: | 84 | 4.16% | 4.01% | Vision: | 0 | 0.00% | 0.33% |
| Occupational Ther: | 803 | 39.79% | 35.52% | | | | |